



SEATTLE CITY COUNCIL
SPECIAL COMMITTEE ON THE BUDGET*
Monday, March 12, 2012
10:30 a.m.
(After the Council Briefing)

Members: Tim Burgess, Chair
Sally Bagshaw, Member
Sally J. Clark, Member
Richard Conlin, Member
Jean Godden, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tobias Pulliam, Legislative Assistant
Betsy Graef, Legislative Assistant
Nate Van Duzer, Legislative Assistant
Laurel Humphrey, Council Clerk
Emilia M. Sanchez, Council Clerk

Committee Chair Telephone: 206-684-8806
Council Meeting Listen Line: 206-684-8566

Location: Council Chamber, City Hall
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Seattle, WA 98104

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council@seattle.gov

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

A. Call to Order

B. Public Comment

C. Items of Business

1. **City of Seattle General Fund: 2011 Year-end Results and 2012 Outlook.**

BRIEFING AND DISCUSSION (60 minutes to 11:30 a.m.)

Presenters: Beth Goldberg, City Budget Office; Glen Lee and Tom Kirn, Department of Finance and Administrative Services; Ben Noble, Council Central Staff;

Supporting Document:

a. [2011 Year-end Results and 2012 Outlook Presentation](#)

D. Adjournment

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.
Call 206-684-8888 (TDD: 206-233-0025) for further information.

